

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

NCPC FEDERAL CAPITAL IMPROVEMENTS FEDERAL

FROM:

C/REC'D

EXTENSION

NO.

DATE

7/27/82

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across columns after each comment.)

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PER OUR 7/27/82 TELEPHONE CONVERSATION RE THE ATTACHED NCPC REQUEST, I CALLED PRISCILLA OF NCPC (724-0204) AND INDICATED WE WERE UNABLE TO ATTEND THE 7/28/82 MEETING DUE TO THE LATE DATE WE RECEIVED THIS PAPER AND PREVIOUS COMMITMENTS. I INFORMED THAT YOU WOULD REVIEW THE PACKAGE RELATIVE TO A POTENTIAL RESPONSE AND WOULD CALL HER IF YOU HAD ANY QUESTIONS WITH REGARD TO ANSWERING ANY QUESTIONS CONTAINED HEREIN ABOUT THE HEADQUARTERS CONSOLIDATION PROJECT. (NOTE COMPUTER RUN SHEET).

7/27/82

610 USE PREVIOUS EDITIONS

A E L D

NATIONAL CAPITAL PLANNING COMMISSION
WASHINGTON, D.C. 20576

In Reply Refer To:
NCPC File No. 1485

July 20, 1982

Chief, Real Estate and Construction Div.
Central Intelligence Agency
Washington, D. C. 20505

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As the central planning agency for the Federal Government, the National Capital Planning Commission is responsible for planning the orderly development of the Federal Establishment in the National Capital Region. These responsibilities include the preparation of the annual Federal capital improvements program for the region.

The program contains the Commission's recommendations to the Office of Management and Budget and the participating Federal departments and agencies on Federal land acquisition and development proposals in the region to be considered for funding in the next five years. The first year of the program incorporates those capital improvement projects that are included in the President's Budget, which, along with other multi-year projects, projects, are initially submitted by Federal agencies to the Commission for its review and recommendations.

This letter is to notify you, the Liaison Representative, that if your agency is considering construction of public works in the region in the next five years, your FY 1984-1988 capital improvements program recommendations, including the FY 1984 capital budget requests, should be submitted to the Commission as soon as possible. The capital budget requests will be reviewed by the Commission in accordance with the schedule shown below to enable the Commission to complete its review of these requests and submit recommendations to the Office of Management and Budget by October 22, 1982.

Deadline for Submission

August 6, 1982
September 3, 1982

Commission Meeting Date

September 2 and 16, 1982
October 7 and 21, 1982

The annual process of preparing the next Federal capital improvements program begins with your submission of recommendations for the program and is concluded after the Commission adoption of the program.

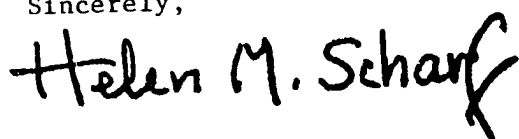
If your agency is not planning any land acquisition or construction projects during fiscal years 1984-1988, please advise the Commission in writing.

A copy of the updated "Instructions for the Preparation and Submission of the Recommended Capital Budget and Capital Improvements Program for the National Capital Region, FY 1984-1988" is enclosed for your information. Sample Forms A, B, and C are attached to the Instructions. In addition, a computer print-out sheet for each of your projects included in the recently adopted program is enclosed for your mark-up and return to the Commission.

You are invited to attend a briefing on the Instructions to be held on July 28, 1982, at 9:30 a.m., 10th floor, Conference Room, 1325 G Street, N. W., Washington, D. C. Greg Bassett, Assistant Director, Review and Implementation Division, will call you to confirm your attendance.

On behalf of the Commission, I would like to express our appreciation for your fine cooperation and assistance provided in the past year. We welcome your continued efforts in preparing submissions for the FY 1984-1988 program.

Sincerely,

A handwritten signature in black ink that reads "Helen M. Scharf". The signature is written in a cursive, slightly slanted style.

Helen M. Scharf
Chairman

Enclosures

RECORD CODE AG/IST/PG/FY AGENCY CENTRAL INTELLIGENCE
 ----- 220 01 01 83 STATE VA LOCATION CODE 3

INSTALLATION CIA MCLEAN HEADQUARTERS

PROJECT TITLE HEADQUARTERS CONSOLIDATION

NEW PROJECT NO CODE 1,2,3,OR 4 2 ADDTL SPACE 1,100,000
 TYPE 1A NEW SPACE 0
 TOTAL SPACE 1,100,000

PRIORITY URGENT PRIOR FUNDING 250

*** AMT. LAND ***** AMT. DEV ***** TOTAL BY FY YEAR *****

FY 1983	0	FY 1983	2800	TOT FOR FY 1983	2800
FY 1984	0	FY 1984	TBD 0	TOT FOR FY 1984	0
FY 1985	0	FY 1985	TBD 0	TOT FOR FY 1985	0
FY 1986	0	FY 1986	TBD 0	TOT FOR FY 1986	0
FY 1987	0	FY 1987	0	TOT FOR FY 1987	0
TOT LAND	0	TOT DEV	2800	TOTAL AMOUNT LAND/DEV	2800

TBD (To be determined)

***** EMPLOYMENT INFO *****

EMPL/FED 0 EMPL/NON-FED 0 EXISTING 0
 POST IMPROVEMENT 0 TOTAL EMPLOYMENT

WATER AND WASTE INFO

PLACE OF WATER SUPPLY	F.C	PLACE W/WATER TREAT	BP
EXIST. WATER	250000	EXIST W/WATER TREATMENT	180000
POST IMPVT WATER	340000	POST IMPVT W/WATER TREAT	240000
NET WATER CHANGE	90000	NET W/WATER CHANGE	60000

PLACE OF S/W DISP F COUNTY EXISTING S/W DISP 2288 POST IMPVT S/W DISP 3120

***** PARKING INFO *****

EXISTING	POST	TOTALS
SURFACE 5110	SURFACE 3600	TOT SURFACE 8710 - 3650
GARAGE 0	GARAGE 2500	TOT GARAGE 2500
TOT EXISTING 5110	TOT POST 6100	TOTAL PARKING 11210 - 6100

***** YES/NO ANSWERS *****

CONFORM A-60 Y MASTER PLAN Y CONFORM MP Y

RALPHS USE 7 OTHER FIELD 0

NCPC
FORM

C

CENTRAL INTELLIGENCE AGENCY

Approved For Release 2008/03/27 : CIA-RDP89-00244R000200400008-3

ANNUAL REVIEW OF PROJECT STATUS

Type of Project Activity		Legislative Action												Project Implementation					
Installation-Location Project Title	Budget Estimate (\$000)	Land Acquisi- tion	Development				Authorization			Appropriation				Status of Project Activity					
			New Const't	Rehab/ Renov.	Site Impv't.	Other	No	Yes	Date	No	Yes	Amount (\$000)	Date	Project Begun		Year of Occupancy -Completion			
														No	Yes		Date	Percent Complete	
Headquarters Consolidation																			

Agency Representative

Title

Telephone Number

Date

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